

<b>ATLANTIC COUNTY INSURANCE COMMISSION</b>		
	<b>2021 CERTIFIED BUDGET</b>	
	<b>APPROPRIATIONS</b>	<b>CERTIFIED BUDGET</b>
	<b>I. Claims and Excess Insurance</b>	
	<b>Claims</b>	
1	Property	296,000
2	Liability	311,000
3	Auto	193,000
4	Workers' Comp.	4,342,000
5		
6	<b>Subtotal - Claims</b>	<b>5,142,000</b>
7		
8	<b>Premiums</b>	
9	CEL JIF	1,835,877
10		
11	<b>SubTotal Premiums</b>	<b>1,835,877</b>
12	<b>Total Loss Fund</b>	<b>6,977,877</b>
13		
14	<b>II. Expenses, Fees &amp; Contingency</b>	
15		
16	Claims Adjustment	297,554
17	Managed Care	210,000
18	General Expense	
19	Exec. Director	124,848
20	Actuary	9,288
21	Auditor	10,159
22	Attorney	18,289
23	Treasurer	8,238
24	Secretary	5,100
25		
26	Misc. Expense & Contingency	15,001
27		
28	<b>Total Fund Exp &amp; Contingency</b>	<b>698,477</b>
29	<b>Risk Managers</b>	<b>120,000</b>
30		
31		
32	CEL JIF Ancillary Coverage	
33	<b>POL/EPL</b>	<b>147,602</b>
34	Crime Policy	38,215
35	Medical Malpractice	145,030
36	Pollution Liability	19,537
37	Employed Lawyers Liab	29,739
38	Cyber Liability/Special Coverages	54,599
39	Aviation	2,434
40	Marina Operators Liability	-
41		
42	<b>Total FUND Disbursements</b>	<b>8,233,510</b>