

ATLANTIC COUNTY INSURANCE COMMISSION		
	2022 CERTIFIED BUDGET	
	APPROPRIATIONS	CERTIFIED BUDGET
	I. Claims and Excess Insurance	
	Claims	
1	Property	295,493
2	Liability	304,349
3	Auto	177,158
4	Workers' Comp.	4,287,000
5		
6	Subtotal - Claims	5,064,000
7		
8	Premiums	
9	CEL JIF	2,177,614
10		
11	SubTotal Premiums	2,177,614
12	Total Loss Fund	7,241,614
13		
14	II. Expenses, Fees & Contingency	
15		
16	Claims Adjustment	303,505
17	Managed Care	214,200
18	General Expense	
19	Exec. Director	127,345
20	Actuary	9,474
21	Auditor	10,362
22	Attorney	18,289
23	Treasurer	8,238
24	Secretary	5,100
25		
26	Misc. Expense & Contingency	15,000
27		
28	Total Fund Exp & Contingency	711,513
29	Risk Managers	120,000
30		
31		
32	CEL JIF Ancilliary Coverage	
33	POL/EPL	167,962
34	Crime Policy	37,591
35	Medical Malpractice	165,404
36	Pollution Liability	22,227
37	Employed Lawyers Liab	28,926
38	Cyber Liability/Special Coverages	102,391
39	Aviation	2,798
40	Marina Operators Liability	-
41		
42	Total FUND Disbursements	8,600,426