

ATLANTIC COUNTY INSURANCE COMMISSION		
	2024 CERTIFIED BUDGET	
	APPROPRIATIONS	
	I. Claims and Excess Insurance	
	Claims	
1	Property	394,572
2	Liability	366,883
3	Auto	174,047
4	Workers' Comp.	5,124,497
5		
6	Subtotal - Claims	6,059,999
7		
8	Premiums	
9	CEL JIF	2,690,316
10		
11	SubTotal Premiums	2,690,316
12	Total Loss Fund	8,750,315
13		
14	II. Expenses, Fees & Contingency	
15		
16	Claims Adjustment	318,860
17	Managed Care	224,025
18	General Expense	
19	Exec. Director	129,892
20	Actuary	9,856
21	Auditor	11,097
22	Attorney	18,289
23	Treasurer	8,238
24	Secretary	5,100
25		
26	Misc. Expense & Contingency	15,002
27		
28	Total Fund Exp & Contingency	740,359
29	Risk Managers	85,000
30		
31	Total NJCE Ancillary Coverages	731,847
32		
33	Total FUND Disbursements	10,307,521