

<b>ATLANTIC COUNTY INSURANCE COMMISSION</b>		
	<b>2020 CERTIFIED BUDGET</b>	
	<b>APPROPRIATIONS</b>	<b>CERTIFIED BUDGET</b>
	<b>I. Claims and Excess Insurance</b>	
	<b>Claims</b>	
1	Property	317,726
2	Liability	325,000
3	Auto	204,000
4	Workers' Comp.	4,358,000
5		
6	<b>Subtotal - Claims</b>	<b>5,204,726</b>
7		
8	<b>Premiums</b>	
9	CEL JIF	1,622,710
10		
11	<b>SubTotal Premiums</b>	<b>1,622,710</b>
12	<b>Total Loss Fund</b>	<b>6,827,436</b>
13		
14	<b>II. Expenses, Fees &amp; Contingency</b>	
15		
16	Claims Adjustment	291,720
17	Managed Care	193,800
18	General Expense	
19	Exec. Director	122,400
20	Actuary	9,109
21	Auditor	10,160
22	Attorney	18,289
23	Treasurer	8,238
24	Secretary	5,000
25		
26	Misc. Expense & Contingency	15,000
27		
28	<b>Total Fund Exp &amp; Contingency</b>	<b>673,715</b>
29	Risk Managers	190,000
30		
31		
32	CEL JIF Ancilliary Coverage	
33	POL/EPL	149,359
34	Crime Policy	36,512
35	Medical Malpractice	119,556
36	Pollution Liabilty	19,537
37	Employed Lawyers Liab	30,372
38	Cyber Liability/Special Coverages	37,668
39	Aviation	3,402
40		
41	<b>Total FUND Disbursements</b>	<b>8,087,557</b>