

ATLANTIC COUNTY INSURANCE COMMISSION			
2017 CERTIFIED BUDGET			
	CERTIFIED BUDGET	Revised	
APPROPRIATIONS			
I. Claims and Excess Insurance			
Claims			
1	Property	235,000	235,000
2	Liability	327,000	327,000
3	Auto	222,000	222,000
4	Workers' Comp.	4,940,000	4,940,000
5			
6	Subtotal - Claims	5,724,000	5,724,000
7			
8	Premiums		
9	CEL JIF	1,305,810	1,305,810
10			
11	SubTotal Premiums	1,305,810	1,305,810
12	Total Loss Fund	7,029,810	7,029,810
13			
II. Expenses, Fees & Contingency			
15			
16	Claims Adjustment	280,000	280,000
17	Managed Care	-	-
18	General Expense	-	-
19	Exec. Director	120,000	120,000
20	Actuary	8,583	8,583
21	Auditor	9,574	9,574
22	Attorney	18,289	18,289
23	Treasurer	8,238	8,238
24	Secretary	5,000	5,000
25			
26	Misc. Expense & Contingency	15,000	15,000
27			
28	Total Fund Exp & Contingency	464,684	464,684
29	Risk Managers	200,000	200,000
30			
31			
32	CEL JIF Ancillary Coverage		
33	POL/EPL	237,104	237,104
34	XS POL/EPL	-	-
35	Excess Liability	91,090	91,090
36	Crime Policy	31,985	31,985
37	Medical Malpractice	93,500	93,500
38	Pollution Liability	20,800	20,800
39	Employed Lawyers Liab	28,000	28,000
40	Cyber Liability/Special Coverages	41,045	41,045
41	Aviation	1,977	1,977
42			
43	Total FUND Disbursements	8,239,995	8,239,995