

ATLANTIC COUNTY INSURANCE COMMISSION		
2015 CERTIFIED BUDGET		
APPROPRIATIONS		CERTIFIED BUDGET
<b>I. Claims and Excess Insurance</b>		
<b>Claims</b>		
1	Property	183,929
2	Liability	314,525
3	Auto	213,038
4	Workers' Comp.	4,748,320
5		
6	<b>Subtotal - Claims</b>	<b>5,459,812</b>
7		
8	<b>Premiums</b>	
9	CEL JIF	1,152,944
10		
11	<b>SubTotal Premiums</b>	<b>1,152,944</b>
12	<b>Total Loss Fund</b>	<b>6,612,756</b>
13		
14	<b>II. Expenses, Fees &amp; Contingency</b>	
15		
16	Claims Adjustment	280,000
17	Safety Director	-
18	General Expense	
19	Exec. Director	120,000
20	Actuary	24,986
21	Auditor	18,661
22	Attorney	18,289
23	Treasurer	8,238
24	Secretary	5,000
25		
26	Misc. Expense & Contingency	29,331
27		
28	<b>Total Fund Exp &amp; Contingency</b>	<b>504,505</b>
29	Risk Managers	200,000
30		
31		
32	CEL JIF Ancillary Coverage	
33	POL/EPL	237,104
34	XS POL/EPL	-
35	Excess Liability	88,437
36	Crime Policy	37,240
37	Medical Malpractice	120,236
38	Pollution Liability	20,000
39	Employed Lawyers Liab	-
40	Cyber Liability/Special Coverages	-
41	XS Flood	23,692
42		
43	<b>Total FUND Disbursements</b>	<b>7,843,969</b>