

| ATLANTIC COUNTY INSURANCE COMMISSION | | |
|---|---|-------------------------|
| | 2023 CERTIFIED BUDGET | |
| | | |
| | APPROPRIATIONS | CERTIFIED BUDGET |
| | I. Claims and Excess Insurance | |
| | Claims | |
| 1 | Property | 322,000.00 |
| 2 | Liability | 321,000.00 |
| 3 | Auto | 154,000.00 |
| 4 | Workers' Comp. | 4,640,000.00 |
| 5 | | |
| 6 | Subtotal - Claims | 5,437,000.00 |
| 7 | | |
| 8 | Premiums | |
| 9 | CEL JIF | 2,411,653.00 |
| 10 | | |
| 11 | SubTotal Premiums | 2,411,653.00 |
| 12 | Total Loss Fund | 7,848,653.00 |
| 13 | | |
| 14 | II. Expenses, Fees & Contingency | |
| 15 | | |
| 16 | Claims Adjustment | 309,575.00 |
| 17 | Managed Care | 218,484.00 |
| 18 | General Expense | |
| 19 | Exec. Director | 129,892.00 |
| 20 | Actuary | 9,663.00 |
| 21 | Auditor | 10,569.00 |
| 22 | Attorney | 18,289.00 |
| 23 | Treasurer | 8,238.00 |
| 24 | Secretary | 5,100.00 |
| 25 | | |
| 26 | Misc. Expense & Contingency | 15,002.00 |
| 27 | | |
| 28 | Total Fund Exp & Contingency | 724,812.00 |
| 29 | Risk Managers | 120,000.00 |
| 30 | | |
| 31 | | |
| 32 | CEL JIF Ancilliary Coverage | |
| 33 | POL/EPL | 247,624.00 |
| 34 | Crime Policy | 37,658.00 |
| 35 | Medical Malpractice | 194,862.00 |
| 36 | Pollution Liability | 25,514.00 |
| 37 | Employed Lawyers Liab | 23,402.00 |
| 38 | Cyber Liability/Special Coverages | 153,238.00 |
| 39 | Aviation | 2,494.00 |
| 40 | Marina Operators Liability | - |
| 41 | | |
| 42 | Total FUND Disbursements | 9,378,257.00 |