

ATLANTIC COUNTY INSURANCE COMMISSION		
2019 CERTIFIED BUDGET		
APPROPRIATIONS		CERTIFIED BUDGET
I. Claims and Excess Insurance		
Claims		
1	Property	225,000.00
2	Liability	319,000.00
3	Auto	214,000.00
4	Workers' Comp.	4,388,000.00
5		
6	Subtotal - Claims	5,146,000.00
7		
8	Premiums	
9	CEL JIF	1,515,474.99
10		
11	SubTotal Premiums	1,515,474.99
12	Total Loss Fund	6,661,474.99
13		
14	II. Expenses, Fees & Contingency	
15		
16	Claims Adjustment	291,720.00
17	Managed Care	193,800.00
18	General Expense	
19	Exec. Director	122,400.00
20	Actuary	8,930.07
21	Auditor	9,960.49
22	Attorney	18,289.00
23	Treasurer	8,238.00
24	Secretary	5,000.00
25		
26	Misc. Expense & Contingency	15,000.00
27		
28	Total Fund Exp & Contingency	673,337.56
29	Risk Managers	190,000.00
30		
31		
32	CEL JIF Ancilliary Coverage	
33	POL/EPL	241,846.00
34	Crime Policy	31,985.00
35	Medical Malpractice	95,370.00
36	Pollution Liabilty	22,880.00
37	Employed Lawyers Liab	28,000.00
38	Cyber Liability/Special Coverages	41,045.00
39	Aviation	1,977.00
40		
41	Total FUND Disbursements	7,987,915.55