

ATLANTIC COUNTY INSURANCE COMMISSION		
2018 CERTIFIED BUDGET		
	APPROPRIATIONS	CERTIFIED BUDGET
	I. Claims and Excess Insurance	
	Claims	
1	Property	228,000
2	Liability	313,000
3	Auto	218,000
4	Workers' Comp.	4,448,200
5		
6	Subtotal - Claims	5,207,200
7		
8	Premiums	
9	CEL JIF	1,336,917
10		
11	SubTotal Premiums	1,336,917
12	Total Loss Fund	6,544,117
13		
14	II. Expenses, Fees & Contingency	
15		
16	Claims Adjustment	291,720
17	Managed Care	193,800
18	General Expense	
19	Exec. Director	122,400
20	Actuary	8,755
21	Auditor	9,765
22	Attorney	18,289
23	Treasurer	8,238
24	Secretary	5,000
25		
26	Misc. Expense & Contingency	15,000
27		
28	Total Fund Exp & Contingency	672,967
29	Risk Managers	190,000
30		
31		
32	CEL JIF Ancillary Coverage	
33	POL/EPL	241,846
34	XS POL/EPL	-
35	Excess Liability	100,200
36	Crime Policy	31,985
37	Medical Malpractice	95,370
38	Pollution Liability	20,800
39	Employed Lawyers Liab	28,000
40	Cyber Liability/Special Coverages	41,045
41	Aviation	1,977
42		
43	Total FUND Disbursements	7,968,307